

**SENIOR CENTER AT FRISCO SQUARE**

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TO: Members of the Parks & Recreation Board

FROM: Leslie Penland, Senior Center Supervisor

CC: Rick Wieland, Director of Parks & Recreation
Steve Walsh, Recreation Facilities Manager

DATE: January 10, 2010

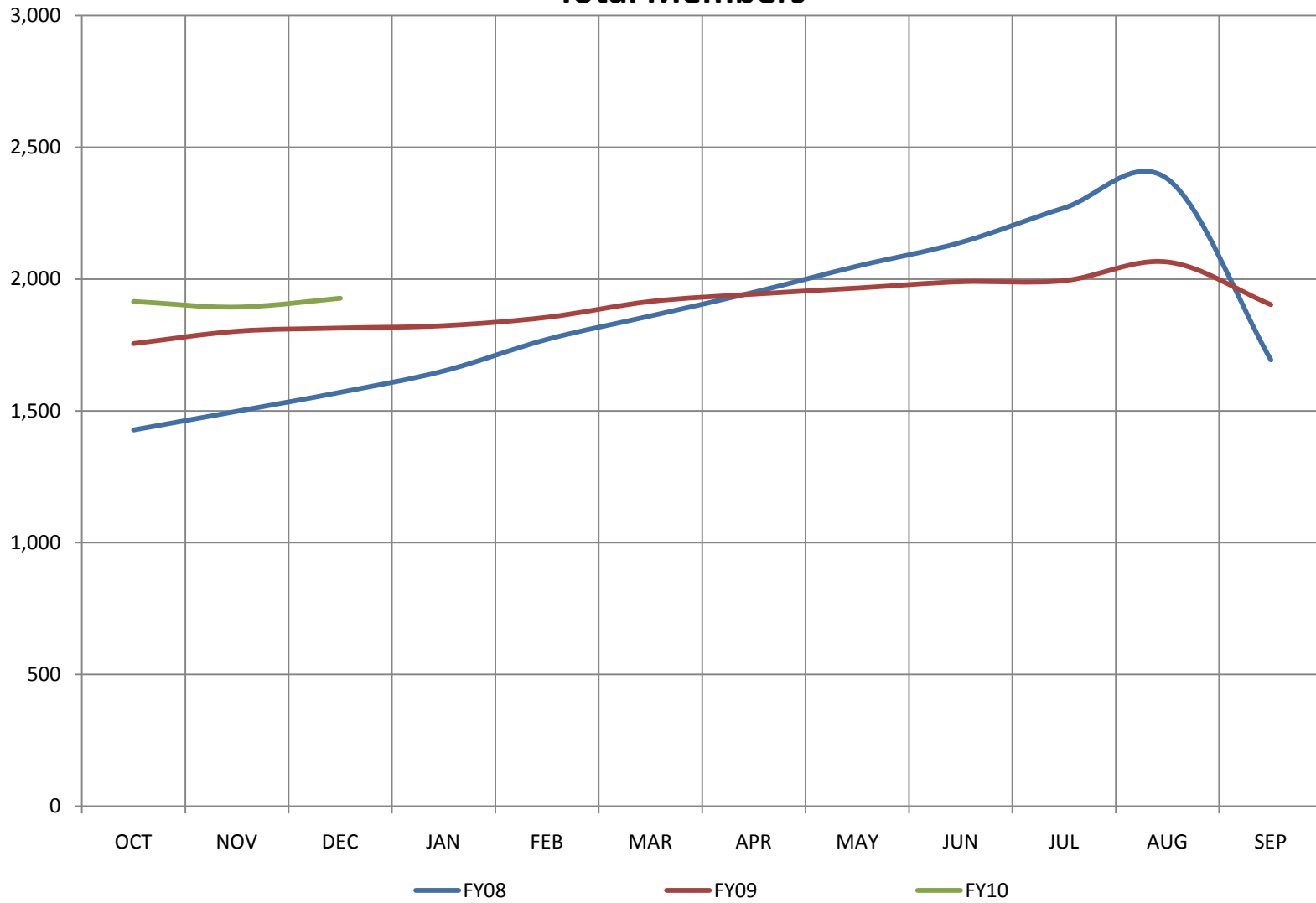
RE: Facilities Management Division Monthly Report – Senior Center

The end of December completes the first quarter of the FY10 fiscal year. Listed below is information regarding December and yearly comparisons. Staff will be present at the meeting to answer any questions.

SENIOR CENTER AT FRISCO SQUARE - DECEMBER 2009				
	THIS MONTH		THIS MONTH LAST YEAR	
MEMBERSHIP				
Total Members	1,922		1,814	
Resident Members	1,590	83%	1,474	81%
Non-Resident Members	224	12%	179	10%
Guest Members	108	5%	161	9%
ATTENDANCE				
Member Visits	3,635		3,632	
Days of Operation	23		24	
Average Visits Per Day	158		151	
MISCELLANEOUS				
Friendship Café Meals	44		73	
Transportation Patrons / Trips	N/A	312	N/A	650
Volunteers / Volunteer Hours Worked	N/A	450	N/A	376

Senior Center Membership Overview

Total Members



Senior Center Average Daily Attendance Excluding Program Participants

